

# Camera Partnership Accounts Summary

## Financial year 2005/06

### Results as per Partnership Accounting Practice

	<b>Total all Partnerships - £'s</b>	
<b>Income from FPNs</b>	<u>114,625,360</u>	
<b>Capital costs:</b>		
Camera equipment	12,869,158	Number of units installed in year assuming a unit capital cost of £30,000 = 429 units
Vehicles	1,198,317	
IT & communications	2,472,738	
Refurbishments	1,086,852	
Other capital costs	1,359,744	All Capital Costs written off in the year of expenditure.
<b>Total capital costs</b>	<u>18,986,809</u>	
<b>Revenue costs:</b>		
Staff	51,578,432	This equates to 2,170 staff at the average wage of 23,768 (2007).
Equipment maintenance	8,250,864	
Accommodation	4,118,398	
Communications	5,917,402	
Other revenue costs	10,690,994	
<b>Total revenue costs</b>	<u>80,556,090</u>	
<b>Total net costs</b>	<u>99,542,899</u>	
<b>Profit / loss</b>	<u>15,082,461</u>	
<b>Statistics:</b>		
No of speed cameras (15/01/07)	2,533	This figure quotes 2,522 in the official government response.
Average income per camera - 2,533 cameras	45,253	
Cost per new camera	67,950	
No of FPN's per camera	754	
<b>Partnership costs:</b>		
Project office	16,411,570	There were 38 area Safety Partnerships in England & Wales in 2005/06. 11 of these did NOT have a project office.
Police	56,451,871	
Highways authority	16,778,878	
Magistrates court	8,441,897	
Highways agency	1,439,778	Only 2 Partnerships included NHS trusts.
NHS Trust	18,907	
<b>Total (= total net costs above)</b>	<u>99,542,901</u>	